

## Funding Plan Academic Year 2021-22

# What is PE Premium Funding?

"The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2021 to 2022 academic year, to encourage the development of healthy, active lifestyles." DFE 2022



### Overview of School PE Premium 21-22

#### Financial year 2021-22

Allocations for the academic year 2021 to 2022 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2021 census, as follows:

- schools with 17 or more pupils receive £16,000 plus £10 per pupil
- schools with 16 or fewer pupils receive £1,000 per pupil

### How we use the PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, schools could use their funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

Number of eligible pupils and PE funding amounts for 21/22 (academic year)		
Total number of pupils on roll	34	
Number of pupils eligible for funding	26 (1-6)	
Total amount of PE Funding (forecast) (£)	£16286	

# Planned Spending for 21-22 Academic Year

PE funding for this academic year is planned to be spent in four main target areas. These include the improving the quality and range of PE and sport provision (as part of the Primary Learning Pathways Curriculum), Create a lasting PE funding legacy for future pupils at the school, improve participation and



## Objectives – What we aim to achieve:

#### 1. Improve the quality and range of PE and Sport Provision on offer

It is our aim that during the academic year 2021-22 we will use PE funding to:

- Create and train teams for a wide range of sports (football, netball, hockey, rugby)
- Offer a wider range of Sports and Activity Clubs (at least 2 clubs running again each term)
- Organise and Facilitate Intra Federation Competitions (Exmoor Link)
- Organise and Facilitate Inter School Competitions (Learning Community)
- Organise and Facilitate appropriate Gifted and Talented opportunities

### 2. Enable a lasting legacy of high quality PE and Sport Provision

It is our aim that during the academic year 2021-22 we will use PE funding to:

- Enable a legacy staff training programme
- Upgrade Resources and Facilities to meet higher PE and Sports standards
- Purchase resources and facilities for New Sports / PE (tennis, volleyball,

### 3. Improve Pupil Participation and Access

It is our aim that during the academic year 2021-22 we will use PE funding to:

- Maintain high attendance levels or increase attendance levels in sports / PE clubs
- Improve children's ability to talk with confidence about their learning and next steps
- Improve learning resilience and perseverance

### 4. Raise Attainment in Swimming

It is our aim that during the academic year 2021-22 we will use PE funding to:

- Raise numbers of children achieving 25 metres (50 metres DCC target)
- Raise numbers of children using a range of swimming strokes with confidence
- Raise numbers of children able to perform a self-rescue

# PE Premium Impact Report 2021-22:

The impact of actions and spending will be monitored and evaluated by governors and the results published on the school website in the form of the PE Premium Impact Report. The Impact Report for the academic year 20-21 is available on the school website under the PE Premium tab.



Actions / Provision	Spending / Costs	Impact / Success
Improve the quality and range of PE and Sport Provision on offer		
Dedicated federation PE, sport and Outdoor Learning coordinator:		
Time allocated for event organisation	£1100	Coaches helped provide range of sports and activities during
Direct additional team provision		2022
Sports coaching and training:	05000	
Additional (new experience) sport provision	£5800	Some new sports introduced – improved cricket / funning opportunities
Enable a lasting legacy of high quality PE and Sport Provision		
Training:		
Coaches and other providers to deliver legacy CPD to enable improved PE / Sport tuition	£6000	Coaches helped provide legacy CPD and activities during 2022
Improve Dunil Destination and Access		
Improve Pupil Participation and Access		
Staff CPD:		
To enable a wider range of legacy delivered clubs	£300	Coaches helped provide range of club opportunities during 2022

Dedicated federation PE, sport Outdoor Learning coordinator:		
Time allocated for school games mark (club participation records kept)		
External Club providers     Initial taster sessions promoted to enable improved attendance	£200	
Raise Attainment in Swimming:		
<ul> <li>Raise numbers of children achieving 25 metres (50 metres DCC target)</li> <li>Raise numbers of children using a range of swimming strokes with confidence</li> <li>Raise numbers of children able to perform a self-rescue</li> </ul>	3000 PTA to help fund	In 2022: 100% of Y6 able to swim 25 metres at least 100% of Y6 able to use a variety of strokes 100% of Y6 able to perform simple self-rescue
Total Planned Expenditure:		£16,400
Total PE Premium Sept 21 – Sept 22:		£16,385
Total Committed PE spend:		£16,400
Additional funding required from School Improvement Budgets:		£15